



HospiceCare of Southeast Florida, Inc.

2009 Annual Report



Mission Statement

It is the mission of HospiceCare of Southeast Florida, Inc. to provide quality hospice services and education to patients with life limiting illnesses, their families, and the community regardless of ability to pay.



Executive Staff



Susan G. Telli, CEO



Esther Monzon-Aguirre, COO



Patricia Byrnes, Director of Development



Kathleen Palmer, CFO

Board of Directors

Executive Board



Ann Lee



Jose R. Pagan



Frankie Thomas

General Board



Emilio Benitez



Dr. Michelle Dallas



Janet Davis



Roland K. Molinet, MD*



James Murphy



Michael Robinson



John Ruddy



Ned Skiff

Note from the President:

Not Pictured - Father Liam Quinn

HospiceCare of Southeast Florida, Inc. continues to deliver on our promise to provide quality hospice and palliative care services to the residents of Broward, Miami-Dade, and Monroe counties. We are successful because of each and every one of our skilled staff members, our generous donors, and dedicated volunteers. It is because of you that we are able to be the embodiment of quality end of life care for all regardless of age or ability to pay.

We want to thank the Board members for sharing their expertise and time to assure the community that we are fiscally sound and financially responsible to those we serve. We wish to welcome David Ray as a new member of the Board, and we salute our new Executive Board members for the coming fiscal year: Michael Robinson, President; Janet Davis, Vice-President; Jose Pagan, Treasurer; and Michelle Dallas, D.D.S. as Secretary.

On a sad note, we had to say farewell to Roland K. Molinet, M.D. who died on August 8, 2009. Dr. Molinet was a 25 year member of the HospiceCare of Southeast Florida, Inc. Board and a well respected physician in Fort Lauderdale for more than 40 years. We extend our heartfelt condolences to his wife, Kathy, and his entire family.



Karin Rhodes
Karin Rhodes, President
Board of Directors

*posthumously

By Any Name, A Valued Gift

The philanthropic spirit always finds an appropriate form of expression

It's Almost December

It's almost here! In a few short months, 2009 will be a memory and a new decade will begin.

- It's almost time for the seasons to change and fall to begin.
- Do you remember when it snowed on January 20, 1977?
- There are about a million more cars on I-95 and the Turnpike is undergoing construction.
- If you start thinking of getting your year end info together, it could take some of the agony out of the task later on.

One area you may want to consider, which may benefit your tax situation as well as a charity such as HospiceCare of Southeast Florida, Inc., is using your IRA's in tax planning for charitable giving and save on taxes. The Pension Preservation Act which was enacted in 2006 offers one such possibility. (That and the conversion to Roth IRA from Traditional IRA is another). In a nutshell, it allows those who are at least 70 ½ years of age to make charitable contributions directly from their IRA, up to \$100,000 per year. For example, a 76 year old man who would normally be required to receive a taxable distribution of just over 4% from an IRA could instead contribute 3% to a charity and receive a taxable distribution of just 1%. The greatest winners of the new rules are those who do not itemize deductions; those who are limited in their itemized deductions by a higher Adjusted Gross Income (AGI) on their tax return; those receiving social security that normally would make charitable gifts from their income would report a lower AGI, and therefore possible less income tax on the SS benefit; and donors who are subject to the 50% of AGI rule on donations.

So you don't have an IRA? As we move toward the year end, it can be a good time to look at tax reduction through a gift to your favorite charity.

Another option is to name HospiceCare of Southeast Florida, Inc. in your will or estate plan. In this way, your legacy becomes your choice.

For more information...

Name _____

Street _____

City _____

State / Zip _____

Home Phone _____

Work Phone _____

E-mail _____

I would like to speak with someone who can provide additional information.

I would like to receive information on other charitable tax planning options.

Wills 101 - I would like a complimentary wills kit.

1 (800) HOSPICE



Paul Keefe
Director of Planned Giving

HospiceCare of Southeast
Florida, Inc.
309 SE 18th Street
Fort Lauderdale, FL 33316

Phone: (954) 745-0698
Cell: (954) 292-6695
Fax: (954) 745-0699
pkeefe@hospicecareflorida.org

*Please complete this form and return via
fax, mail, or email*





Delivering on the Promise of Community Stewardship

PLATINUM \$100,000+

Suzanne Behrens
Estate of Helen L. Benenati
Sara Moore

GOLD \$50,000+

Harold Benenati
Robert and Else Lawton Trust
Rogers Family Foundation

SILVER \$25,000+

Anonymous Donor
Moyer Foundation

DIAMOND \$10,000+

Christian Community Foundation
of South Florida
Gordon Family Foundation
Hospice Hundred, Inc.
J. Leslie Nichols Foundation,
Inc.
Ocean Reef Foundation, Inc.
Seminole Tribe of Florida
Small Boat Club of Fort
Lauderdale
The Ethel & W. George Kennedy
Family Foundation, Inc.
United Way of Broward County
Mr. & Mrs. Douglas J. Von Allmen
David Watkins
William R. Watts Foundation, Inc.

EMERALD \$5,000+

Africk Family Foundation, Inc.
Bastien Memorial Foundation
Bits And Bottles, Inc.
William Boyd
Dale Clift
Community Foundation of
Broward
Dade Community Foundation
Mr. & Mrs. Karl Davis
Fidelity Charitable Gift Fund
Gordon Harcourt-Heaver
Hospice Friends, Inc.
Northern Trust Bank of FL
One Point Patient Care
Claudette Pagano
Wizard Creations

RUBY \$2,500+

Grace Bonacorsi
Community Foundation for
Southeast Michigan
Copysource, Inc.
Evans Family Foundation, Inc.
Fasano Miracle of Life
Foundation, Inc.
Florescue Family Foundation
JAD Medical Equipment, Inc.
Kantner Foundation, Inc.
Kraeer Funeral Home &
Cremation Center
Mr. and Mrs. Kenneth Lasseter
Marcelle & Andrew Rosen
Foundation
MedEx USA, Inc.
Miami Heat-American Airlines
Arena
Sue Moret
Anne Myers
Northern Trust
Richard Roth

Susan Ruck
Michael Serduck
Lorraine Thomas
Z Group

SAPPHIRE \$1,000+

Affordable Medical Supply, Inc.
AJC Medical Staffing, LLC
Ampco Electric, Inc.
Ruth Antonowich
Atlas Insurance Group, Inc.
Bank of America
Barbara Falowski Funeral and
Cremation Service
Kenneth Bernauer
Wallace Brewer
Brunetti Foundation
Walter Bueno
Mr. & Mrs. Rick Case
Case Holding Company, Inc.
Central Broward Construction,
Inc.
Children's Opportunity Group
Joan Cook
Robert Coward
Dermarite Industries, LLC
Florida Health Plan Admin., LLC
Charles Forum
Robert Friedman
Nancy Goldring
Great Florida Bank
Gulfstream Media Group, Inc.
Linda Haller
Tama Hamburg
Samuel Hill
Huizenga Family Foundation, Inc.
Immanuel Lutheran Church
John A. & Marlene L. Boll
Foundation
Keys Internal Medicine, P.A.
Solomon Kramer
Michael Krasny
Michael Lyon
Majic Children's Fund, Inc.
Maritech Services, Inc.
Patrick McWhirter
Mary Nelson
NewBevCo, Inc.
Nova Southeastern University
Daniel O'Connor
Jeffrey Olefson
John Penniman
Gary Phillips
J. Powell
Debrot Receconi
A. Herbert Rassing
William Tabbert
Mr. & Mrs. William V. Telli
Temple Inland Foundation
R. Geoffrey Thomas
Katherine Tootle
Shirley Uricho
Elsie Walton
Richard Wheeler
Wallace Whitley

PEARL \$500+

Giacomo Adrangna
Patricia Anderson
AutoNation
Azorra Yachting, LLC
Tyra Bacon
Ignacio Bobes

Mary Bobotas
Karl Borman
Mike Braunstein
Kathy Buchanan
Mr. & Mrs. Michael Byrnes
Deborah Carpenter-Toye
Joy Collins
Hans Conrad
Jerome Covington
Wendy Cox
John Deinhardt
DHW, Inc.
Eugene DiSabatino
E V Services, Inc.
Estate of Barbara Harris
Mary Beth Fasano
Jose Ferrer
FirstGiving, Inc.
Florescue Family Foundation
Florida Keys Jewelry, Inc.
Dean Freeman
Mr. & Mrs. Strawn French
Alan Friedland
Carl George
Gold Coast Marine Distributor
Reggie Goldenstein
Fred Haddad
Donna Hanson
Hartmann-Conco, Inc.
Robert Hazard
Richard Heidelberger
Kelly Hostetler
John Hough
Mr. & Mrs. Wayne Huizenga, Jr.
Mr. & Mrs. David Jones
Paul Jones
Kendall Marcelle Designs, Inc.
Renate King
Kenneth Knox
KPMG
Gordon Kraft
Lincoln Financial Foundation, Inc.
Edward Marshman
Pam Martin
Lucy Martinez
Jeremy Matter
Robert McCormick
Dr. & Mrs. Roland Molinet
Sheryl Munson
Elizabeth Nobregas
Mr. & Mrs. Jose Pagan
Kathleen Palmer
Isabel Phillips
Sheldon Pine
Plantation General Hospital
Rhodes Insurance Group
Patrick Roche
Hamid Salehi
Patricia Scott
Allison Shamblen
Shopping Center Group, LLC
Brent Smith
Sandra Snyder
MW Sonnenfeldt
Patricia Soucy
Richard Taylor
Dorothy Tommie
Mr. & Mrs. Morton L. Topfer
David Vannais
David Wallace
Edgar White
Colin Whittaker
Stan Zuba

AMETHYST \$100+

Anthony Abbate
Craig Adams
Wayne Adams
Alan Adrosky
Advanced Technology Metals,
Inc.
Affable Home Care, Inc.
Steven Africk
Pauline Akowskey
Bruce Alesso
Pamela Alfaro
Janet Alfieri
Keith Allen
Louisette Allen
Domingo Alonso
American Express Company
Kathleen Anchor
Roy Anderson
John Antweiler
Joe Arcuri
Adeel Arshed
Rosaling Atkins
Sally Atlas
Donna Aubuchon
Bobby Baggett
Lori Bailey
Thomas Baldwin
Deanna Balmer
Ada Bancroft
Walter Banks
Shirley Barber
Bonnie Barnett
Harriet Barocas
Scott Barr
Kimberley Barteau
Michael Bassichis
James Bates
Anna Beach
John Beauchamp
Phyllis Becker
Roberta Bella
Arthur Bengochea
Diana Benitez
Lynda Benjamin
Michael Benjamin
Jeff Berg
Dennis Berry
Connie Betz
Beverly Hills Bingo Fund
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Big Max's Studio
Daria Bihus
Edith Binder
Philip Bjorlo
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Blonder Tongue Laboratories, Inc.
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Beverly Bounds
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J. Wesley Boyd
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Ken Brenden
Irene Brenner
Timothy Bricker

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 Brian Broad
 Sandra Brocker
 Mary Vanden Brook
 Broward Boating Club
 Broward House, Inc.
 Bette Brown
 Weston Bruner
 Bernadette Buccini
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 Butler's Pantry Food Service, Inc.
 By Word of Mouth, Inc.
 Judy Caffrey
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 Myriam Cain
 Ladd Caine
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 Michael Carrington
 John Casperson
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 Robert Curtiss
 Richard Custer
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 Ann Danner
 William Davell
 Davey Marine Center
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 Robert David
 David's Automotive, Inc.
 Patrick Davis
 Chris Day
 Deception Control, Inc.
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 Key Largo Chapter #1565
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 Wing Lai-Tong
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 Petra Larsen
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 Doreen Lehr
 David Lenit
 Timothy Leonard
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 Robert J. Littell
 Amelia Lixie
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 Palmira Lopes
 Dennis Lopez
 Willie Loud
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 Garland Luhring
 Stephen Maddell
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 Cathy J. Marrow
 Kileen Marshall
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 Jeffrey McDaniel
 Kelly McGoldrick
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 Victor Palousek
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 Carlo Postell
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 Robert Powell
 Luis Prada
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 Robert Price
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 Victor Pujals
 Stephen Purien
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 Norma Rollinson
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 Robert Russell
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 Antonio Sarduy
 Thomas Savage
 Patricia Savory
 Gregory Schaeffer
 Mary Schaper
 Robert Schaper
 Ronny Schaper
 Burton Schiffer
 Steffi Schiffer
 Edward Schinski
 Carl Schoen
 Tracy Schuldiner
 Schwartzreich & Yates
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 Theodore Scott
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 Serenity Center for Therapeutic

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 Thomas Shelton
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 Barry Shur
 Christopher Silvia
 Teresa Sjogren
 Richard Skelly
 Edward Skiff
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 Debra Smith
 Norman Smith
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 Smolka & Associates, Inc.
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 Peg Soffin
 Thelma Songer
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 Debra Stabins
 Pamela Standley
 Alan Stanford
 Lenore Stanton
 Herb Stebbins
 Carolyn Steinbeck
 Mark Stephenson
 Madeline Stetson
 Stephen Stewart
 Tracy Stokes
 Scott Stoky
 M. Sullivan
 Maryanne Sundresh
 Anthony Sweeney
 Mark Syetta
 P. J. Tait
 Paul Tanner
 Bruna Tassan
 Andrew Taubman
 Avraham Taurog
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 Franklin Thomas
 Janice Thomas
 Merrill Thomas
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 Randy Tice
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 Thomas Torbert
 Jaime Torrents
 William Torrey
 Brian Toye
 Dr. & Mrs. Thomas Tufts
 Patricia Tully
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 United Medical Consultants, Inc.
 United Methodist Church - Big Pine Key
 United Way of Delaware, Inc.
 Unity Agency, Inc.
 Jon Van Arnam
 Mary Vanderbrook
 Angel Veliz
 Sieglinde Vellanti
 Velia Vellanti
 Dorothy Vesce
 Stephanie Vestal

VFW Post 3911 Ladies Auxillary
 Victoria Mews Homeowners Association
 Thomas Vinciguerra
 Robert Voelker
 Steve Voeller
 John Voigt
 Volunteer Action Center of Broward County, Inc.
 Keith Wadsworth
 Frank Wagner
 Mike Wald
 Janis Walkow
 Jane Wall
 Hugh Wallace
 Thomas Watson
 Zoie Watson
 Sally Weatherford
 Carl Wehe
 Lisa Weisberg
 Linda Weiss
 Richard Weldon
 Nancy Wells
 Peter West
 Daniel Whelan
 Judy Whelihan
 David Whiteman
 Rod Whittier
 Nancy Wieder
 Peter Wilkinson
 William R. Turner & Company, P.A.
 E. Gex Williams
 George Williams
 Ray Williams
 Larry Winchell
 Lorraine Woods
 Charles Wray
 Sherry Wright
 Robert Wunsch
 Phyllis Yaboni
 Christen Yates
 Susan Yinger
 Betty Young
 Barbara Younker
 Ira Zaslow
 William Zeiher

IN KIND
 Abby Mosher – Tomorrow's Rainbow
 Adept Studios
 Affordable Medical Supply
 Atlantic Bicycles
 Atlass Insurance
 AutoNation
 B & J Bicycle Shop, Inc.
 Barbara Falowski Funeral and Cremation Services
 Bicycle Generation
 Bicycle Spot
 Big Dog Saloon
 Bike America
 Bill Dawson - Dominos Pizza
 Bill's Bicycles and Repair
 Bouchard Insurance
 Briny Pub
 Broward County Florida
 Bryan Redington
 Build-A-Bear
 Butler, Buckley and Deets
 Coffee Express
 Carolina Ale House
 Central Broward Construction, Inc.
 Chris King Precision Components

City of Fort Lauderdale
 Club Mud
 Committ 2B Fit
 Coral Park Senior High School
 Creative Graphics and Printing
 Cusano's Bakery
 Dennis Weise Ph.D.
 DermaRite Skin Care
 Dirt Divas Southeast Florida
 Domino's Pizza
 Downtown Bicycles
 Downtown Gym
 Dr. and Mrs. Randy Powell
 Dr. Craig Mayer
 February Point Resort Bahamas
 Festa & Pouleriguen
 Firehouse Subs
 Florida Action Sports.Com
 Froggie Productions
 Gatorade
 Giant
 Gold Coast Magazine
 Goneriding.com
 Goya
 Grumpy Gators

GT Bicycles
 Gulfstream Sailing Club
 Hillsboro Inlet Sailing Club
 Improv Comedy / Dinner Theatre
 JAD Medical Equipment, Inc.
 James Ross Advertising
 Jamis Bicycles
 Jim's Bicycles
 John Knox Village
 Kitten Produce, Inc.
 Kraeer Funeral Home
 Lauderdale Yacht Club
 Marcy Greist, MS, ATR-BC
 Matusalem Rum
 Mega Cycle
 Miami Herald
 Mike and Sherry Koblis - T-Toons
 My Market and Deli
 National Hospice Regatta Alliance
 Nova Southeastern University
 Oceanview Richshaw
 On Your Mark
 Pamela Goffman, LSCW
 Penn Dutch Food Center
 Pretty and Strong Chris King

Cancer Support
 Primal
 Publix
 Publix Key Largo - Mr. Bean
 Quarterdeck
 Red Bull
 Rudy's Mobile Bicycle Repairs
 Schneider and Schneider Title
 Show Management, Inc.
 The Triton
 Toshiba Business Solutions
 Trek
 Tropical Acres Restaurant
 Uncle Al's Sports Café
 Waterfront News
 West Broward Bicycle Center
 West Marine
 Whole Foods Markets
 WLRN Public Radio
 Young Hearts - Felix Varela
 Senior High School, South
 Miami Senior High School, and
 Coral Park Senior High School
 Z Motion
 Z's Bike and Fitness

We regret any omissions or errors due to print deadline

1 (800) HOSPICE

Chief Medical Director

Dr. Sreenivas Nara, MD

Medical Directors

Dr. Luis R. Cortés, DO
 Dr. Jerome Covington, MD
 Dr. Dagoberto DeLaVega, MD
 Dr. Rafael Garcia, MD
 Dr. Eileen Turbessi, MD

Volunteer Physician

Dr. Laurence Weiss, MD

Hospice Physicians

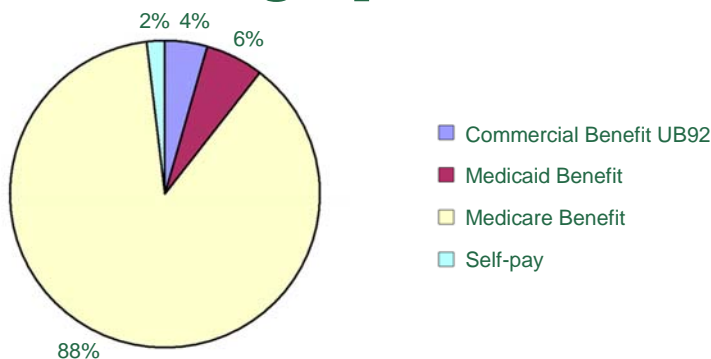
Dr. Malkan Patel, DO
 Dr. Scott Silverstein, DO
 Dr. Stephen Silverstein, DO
 Dr. Ramses Vega, MD
 Dr. Edward Walker, MD
 Dr. Lauralee Yalden, MD

Hospitalists

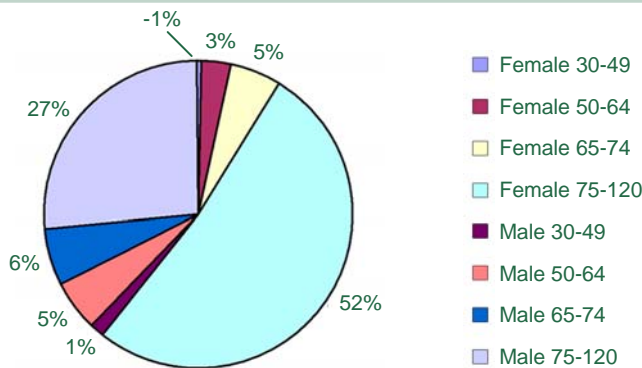
Dr. Jose Contreras, MD
 Dr. Anais Cortes, MD

Patient Demographics

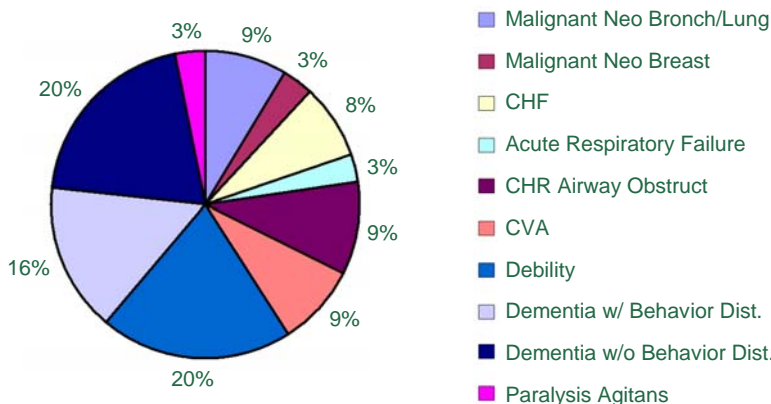
Patient Distribution by Primary Insurance 7/1/2008 - 6/30/2009



Patient Distribution by Sex and Age 7/1/2008 - 6/30/2009



Patient Distribution by Top 10 Diagnosis 7/1/2008 - 6/30/2009





**HOSPICE CARE of
SOUTHEAST FLORIDA, INC.**
Providing Hospice & Palliative Care to Broward, Miami-Dade & Monroe Counties

309 S.E. 18th Street, Fort Lauderdale, FL 33316

Non-Profit
U.S. Postage
Paid
Ft. Lauderdale, FL
Permit No. 2867

2009 Annual Report



1 (800) HOSPICE

BROWARD

309 SE 18th Street
Fort Lauderdale, FL 33316
Phone: (954) HOSPICE
Fax: (954) 524-6067

MIAMI-DADE

8405 NW 53rd Street,
Suite A-200
Miami, FL 33166
Phone: (305) 599-7755
Fax: (305) 599-3588

MONROE

91256 Overseas Highway
Tavernier, FL 33070
Phone: (305) 852-3223
Fax: (305) 852-8223

www.hospicecareflorida.org



On behalf of our patients and their families, our staff and our Board of Directors, I wish to gratefully thank and acknowledge our generous donors and volunteers. With your generosity, our organization can continue to provide quality end of life care even in these troubling economic times. Entering the home of a family where loved ones are living the last portion of their life is a highly intimate and personal time. I am extremely proud of our staff who understands the sensitivity of this process and the principle of teamwork.

A new initiative that we have launched is the TILLI Kids pediatric hospice and palliative care initiative in Miami-Dade County. This program meets the profound and unique needs of children diagnosed with a terminal illness or life limiting illness (TILLI). I am pleased to announce that Samantha Peck will manage this effort as our RN Pediatric Team Coordinator.

On November 8, we are honored to host Ken Ross at our annual “Thanks for the Memories” event in the garden at our Broward location. Ken is the son of Dr. Elisabeth Kubler-Ross who wrote a landmark book about the end of life entitled On Death and Dying. Ken has written a book, Tea with Elisabeth, and will be available for a book signing on that day. Thanks to MedEx for graciously underwriting the cost of his books.

I hope you had a wonderful summer, and I look forward to seeing you at our upcoming events.

Sincerely

Susan G. Telli, CEO